

## Executive Chamber

### Mission

The Executive Chamber is the Office of the Governor and includes immediate staff that assists the Governor in managing State government.

### Organization and Staffing

The Office of the Governor is located in the State Capitol in Albany and also has offices in New York City, Buffalo, and Washington, D.C.

### Budget Highlights

The Executive Budget recommends \$23.3 million in appropriations and a workforce of 168 FTEs for the Executive Chamber, increased by \$5.4 million and 32 FTEs from FY 2023, in order to accommodate new agency needs.

### Program Highlights

The Administration Program funds activities directly related to the Governor's Office and is supported by the General Fund.

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	18,567,668	23,303,000	4,735,332	0
<b>Total</b>	<b>18,567,668</b>	<b>23,303,000</b>	<b>4,735,332</b>	<b>0</b>

### ALL FUND TYPES PROJECTED LEVELS OF EMPLOYMENT BY PROGRAM FILLED ANNUAL SALARIED POSITIONS

Program	FY 2023 Estimated FTEs 03/31/23	FY 2024 Estimated FTEs 03/31/24	FTE Change
Administration			
General Fund	136	168	32
<b>Total</b>	<b>136</b>	<b>168</b>	<b>32</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	18,567,668	23,303,000	4,735,332
<b>Total</b>	<b>18,567,668</b>	<b>23,303,000</b>	<b>4,735,332</b>
Adjustments:			
Transfer(s) From			
Special Pay Bill			
General Fund	(713,668)		

Appropriated FY 2023	<b>17,854,000</b>
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**STATE OPERATIONS  
ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM  
APPROPRIATIONS  
(dollars)**

Program	Available FY 2023	Recommended FY 2024	Change
Administration			
General Fund	18,567,668	23,303,000	4,735,332
<b>Total</b>	<b>18,567,668</b>	<b>23,303,000</b>	<b>4,735,332</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF PERSONAL SERVICE APPROPRIATIONS AND CHANGES  
FY 2024 RECOMMENDED  
(dollars)**

Program	Total		Personal Service Regular (Annual Salaried)	
	Amount	Change	Amount	Change
Administration	17,371,000	3,286,332	17,011,000	3,286,332
<b>Total</b>	<b>17,371,000</b>	<b>3,286,332</b>	<b>17,011,000</b>	<b>3,286,332</b>

Program	Temporary Service (Nonannual Salaried)		Holiday/Overtime Pay	
	Amount	Change	Amount	Change
Administration	180,000	0	180,000	0
<b>Total</b>	<b>180,000</b>	<b>0</b>	<b>180,000</b>	<b>0</b>

**STATE OPERATIONS - GENERAL FUND  
SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED  
APPROPRIATIONS AND CHANGES  
FY 2024 RECOMMENDED  
(dollars)**

Program	Total		Supplies and Materials	
	Amount	Change	Amount	Change
Administration	5,932,000	1,449,000	180,000	0
<b>Total</b>	<b>5,932,000</b>	<b>1,449,000</b>	<b>180,000</b>	<b>0</b>

Program	Travel		Contractual Services	
	Amount	Change	Amount	Change
Administration	450,000	0	5,122,000	1,449,000
<b>Total</b>	<b>450,000</b>	<b>0</b>	<b>5,122,000</b>	<b>1,449,000</b>

Program	Equipment	
	Amount	Change
Administration	180,000	0
<b>Total</b>	<b>180,000</b>	<b>0</b>

